

USEPA/OECA/OC
State and Tribal Assistance Grant (STAG) 2000-2001
Washington: Information Display Improvements
Proposal, 2001
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OECA Work Plan and Proposed Milestones

Workplan

ACTIVITY	PROJECTED START DATE	ESTIMATED DURATION	DELIVERABLES
Begin Project	September 2002		
Assemble test team	September 2002	3 weeks	
General Design	September 2002	1 month	Develop a broad scope project plan
Documentation	October 2002	8 months	Create Application/ Software Manual or Guide or Installation Procedures
Detailed Design	October 2002	2 months	Develop a detailed project plan
Picture library	November 2002	3 months	Develop the image library
Programming	November 2002	6 months	Develop programming code
Protocycle 1 Testing	May 2003	1 month	Report results from first protocycle
Protocycle 2 Testing	June 2003	1 month	Report results from second protocycle
Protocycle 3 Testing	July 2003	1 month	Report results from third protocycle
Beta Release	August 2003	1 month	Report results from Beta Release protocycle
Final Production Release	September 2003		Source code made available to interested parties
Training EPA Region 10 and EPA HQ	September 2003 - December 2004		Training session(s) completed
Public Outreach	January - February 2004		Provide several public trainings including wide spread publicity

Proposed Milestones

MILESTONES	DATE
Begin Project	September 2002
1 st Quarterly Report	December 15 2002
2 nd Quarterly Report	March 15, 2002
3 rd Quarterly Report	June 15, 2003
Beta Release of Software	August 1, 2003
Final Production Release of Software	September 15, 2003
4 th Quarterly Report	September 15, 2003
Outreach / Trainings EPA Region 10 Interested States RCRA Data Management Conference in Wash DC Public	September 2003 - February 2003
Final Project Report	March 1, 2004